

Appendix G(1)

Parish Expenses

There are four Parish areas within the District for which maintenance expenses are levied/refunded through the Council Tax precept in 2022/23:

	£
Kintbury - St Mary's Churchyard	-1,200
Shaw - St Mary's Churchyard	1,980
Theale - Holy Trinity	10,470
North Fawley - St Mary the Virgin	-40
Total	11,210

APPENDIX G(2)

**SAINT MARYS CHURCHYARD KINTBURY
FUNDING REQUIREMENT FOR 2022/23**

	2021/22
Balance B/fwd 1/4/21	-£2,426.74
Forecast expenditure 2021/22	-£1,129.20
Insurance claim received	£2,640.00
Special Expenses - new wall 10 yr period	-£4,400.00
Council Tax Levied in 2021/22	£12,110.00
Forecast Balance at 31/3/22	<u>£6,794.06</u>
	2022/23
Forecast Balance B/fwd 1/4/22	£6,794.06
Estimated expenditure 2022/23	-£1,190.00
Special Expenses - new wall 10 yr period	-£4,400.00
Council Tax to be refunded in 2022/23	-£1,200.00
Forecast Balance at 31/3/23	<u>£4.06</u>
NOTES	
<i>2022/23 Band D Equivalent Tax</i>	<i>-£0.99</i>
<i>2022/23 Tax Base Equivalent Band D properties</i>	<i>£1,213.84</i>
<i>2021/22 Band D Equivalent Tax</i>	<i>£10.03</i>
<i>2021/22 Tax Base Equivalent Band D properties</i>	<i>£1,206.80</i>

**SAINT MARYS CHURCHYARD
SHAW CUM DONNINGTON
FUNDING REQUIREMENT FOR 2022/23**

APPENDIX G(3)

	2021/22
Balance B/fwd 1/4/21	£6,764.15
Forecast expenditure 2021/22	-£743.70
Churchyard path (10 years from 2017/18 year 5)	-£1,110.00
Footway resurfacing (10 yrs) estimate yr 2	-£1,300.00
Council Tax refunded in 2021/22	-£2,400.00
Forecast Balance at 31/3/22	<u>£1,210.45</u>
	2022/23
Forecast Balance B/fwd 1/4/22	£1,210.45
Estimated expenditure 2022/23	-£780.00
Churchyard path (10 years from 2017/18 year 6)	-£1,110.00
Footway resurfacing (10 yrs) estimate yr 3	-£1,300.00
Council Tax to be levied in 2022/23	£1,980.00
Forecast Balance at 31/3/23	<u>£0.45</u>
NOTES	
<i>2022/23 Band D Equivalent Tax</i>	<i>£2.47</i>
<i>2022/23 Tax Base Equivalent Band D properties</i>	<i>£800.84</i>
<i>2021/22 Band D Equivalent Tax</i>	<i>-£3.44</i>
<i>2021/22 Tax Base Equivalent Band D properties</i>	<i>£697.89</i>

APPENDIX G(4)

**HOLY TRINITY, THEALE
FUNDING REQUIREMENT FOR 2022/23**

	2021/22
Balance B/fwd 1/4/21	£2,135.02
Forecast expenditure 2021/22	-£1,423.95
Repairs to Boundary Wall - Path 2021/22	-£8,822.00
Council Tax refunded in 2021/22	-£860.00
Forecast Balance at 31/3/22	<u>-£8,970.93</u>

	2022/23
Forecast Balance B/fwd 1/4/22	-£8,970.93
Estimated expenditure 2022/23	-£1,500.00
Council Tax to be levied in 2022/23	£10,470.00
Forecast Balance at 31/3/23	<u>-£0.93</u>

NOTES

<i>2022/23 Band D Equivalent Tax</i>	<i>£9.24</i>
<i>2022/23 Tax Base Equivalent Band D properties</i>	<i>£1,133.59</i>
<i>2021/22 Band D Equivalent Tax</i>	<i>-£0.77</i>
<i>2021/22 Tax Base Equivalent Band D properties</i>	<i>£1,113.58</i>

APPENDIX G(5)

**SAINT MARY THE VIRGIN - NORTH FAWLEY
FUNDING REQUIREMENT FOR 2022/23**

	2021/22
Balance B/fwd 1/4/21	£2,546.00
Forecast expenditure 2021/22	-£30.15
Council Tax refunded 2021/22	-£2,440.00
Forecast Balance at 31/3/22	<u>75.85</u>
	2022/23
Forecast Balance B/fwd 1/4/22	£75.85
Estimated expenditure 2022/23	-£31.66
Council Tax to be refunded 2022/23	-£40.00
Forecast Balance at 31/3/23	<u>£4.19</u>
NOTES	
<i>2022/23 Band D Equivalent Tax</i>	-£0.53
<i>2022/23 Tax Base Equivalent Band D properties</i>	£75.15
<i>2021/22 Band D Equivalent Tax</i>	-£32.66
<i>2021/22 Tax Base Equivalent Band D properties</i>	£74.71